



# SANCTUARY & FELLOWSHIP HALL

## UPDATE

TO GIVE, write "**Kingdom Expansion Fund**" or "**KEF**" on the OTHER line of your offering envelope or add it on the memo line of your online donation.

# OUR NEXT PROJECT

Our Sanctuary and Fellowship Hall are due for an update. These well-loved and much-used spaces need to be refreshed for both cosmetic and functional reasons. Here's what we plan to do in the coming months:

## SANCTUARY: \$32,700 (+ TBD)

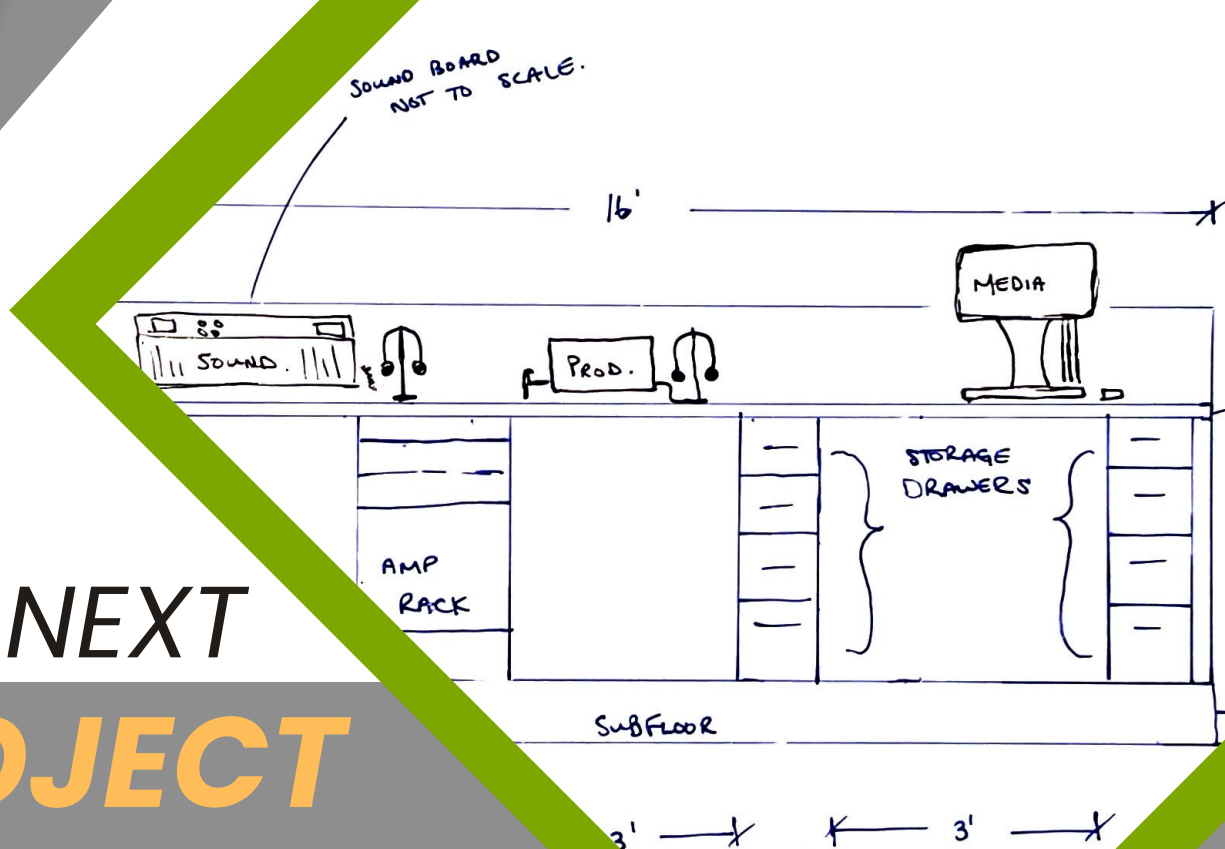
- Projector & Media Computer (\$8,000)
- 24 Pot Light Fixtures Installed (\$7,800)
- Receptacles/Switches/Emergency Lights (\$3,600)
- Repair/Paint Walls & Ceiling (\$7,200)
- Sound/Media Booth (\$5,100)
- Professional Carpet Cleaning (\$1,000)
- Platform Re-Carpeting (TBD)

## FELLOWSHIP HALL: \$15,000 (+ TBD)

- LED Lights (18), Switches, Electrical (\$6,800)
- Paint Walls, Ceilings, Duct Work (\$6,200)
- Chairs & Tables (\$2,000)
- Signage, Decor (TBD)

# TOTAL

# \$47,700 +TBD





# MORE DETAILS

Our plan is to do this project in 4 phases...

Phase 1: Projector & Media Computer (May)

Phase 2: Sound & Media Booth Rebuild (June)

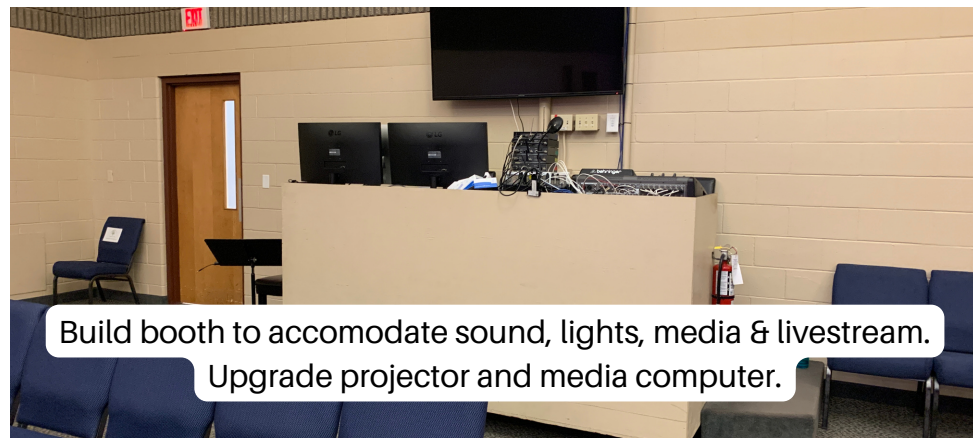
Phase 3: Paint & Lighting (July)

Phase 4: Finishing Touches (August)

We anticipate the Sanctuary and Fellowship Hall being under construction from the end of June until the middle of July. Services will be relocated to the Pavilion or to Braeside Family Camp.



Replace cracked lights with 24 pot lights.



Build booth to accommodate sound, lights, media & livestream. Upgrade projector and media computer.



Repair cracked ceiling, paint ceiling black, paint walls with fresh, light colour, clean carpets.



Fresh "neutral" colour on all surfaces..



Replace lighting, change switching direction.